

HOLY CROSS MONTHLY FINANCIAL REPORT FOR SEP 2022

• **Month Ending (ME): Sep 2022** (4 weekends)

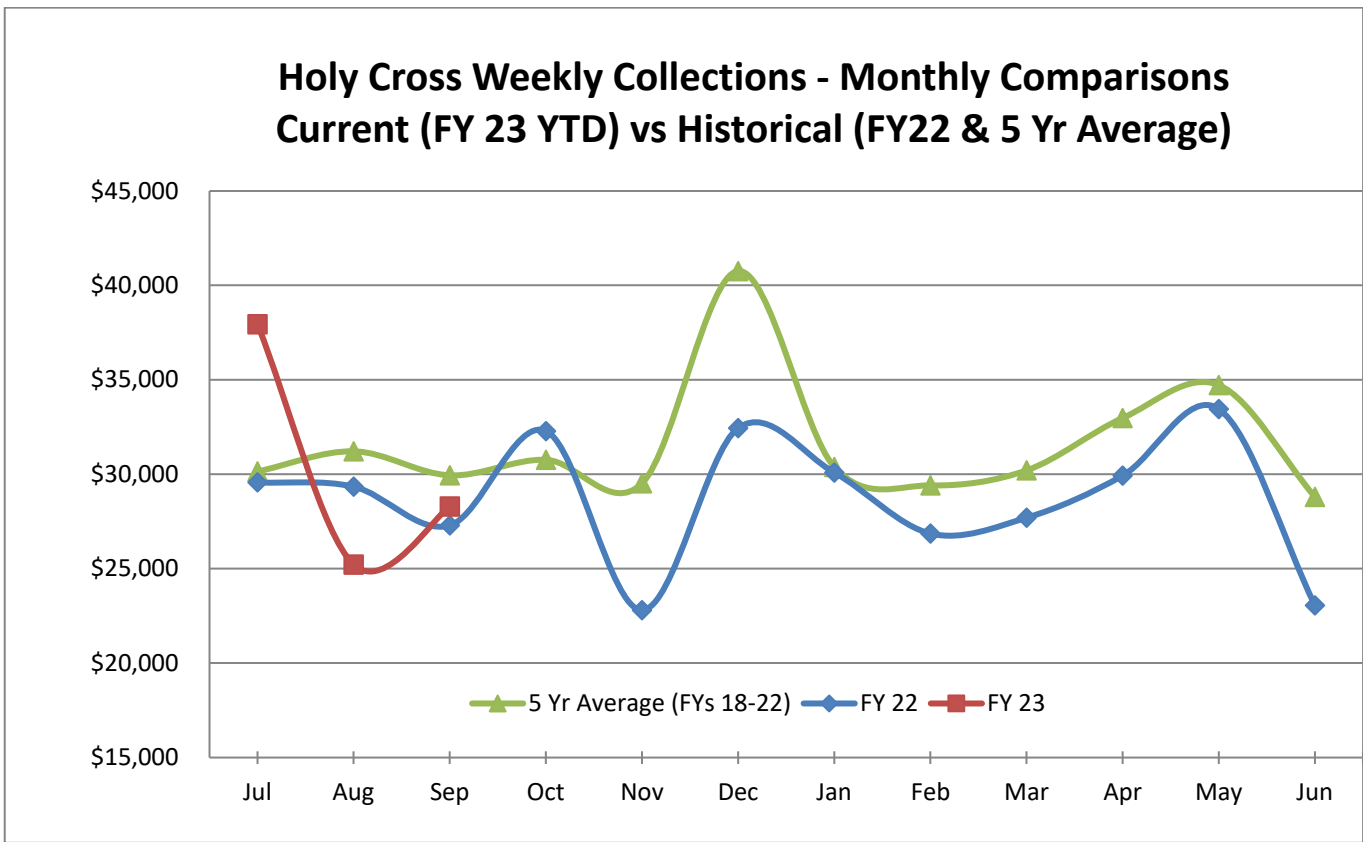
Offertory "Goal" for ME: \$ 28,308
 Offertory "Actual" for ME: \$ 28,288 (97.7%)

Basket @ Mass/Mail: \$ 16,512 (58.4%)
 Online Giving: \$ 11,776 (41.6%)
 Holy Days/Holidays: \$ 0 (0.0%)

• **Fiscal Year 2023 – Year to Date (YTD) July 1, 2022 – Sep 30, 2022**

Offertory "Goal" for Fiscal YTD: \$ 92,001 (Weekly Average: \$7,077)
 Offertory "Actual" for Fiscal YTD: \$ 91,174 (99.1%) (Weekly Average: \$7,013)

Basket @ Mass/Mail \$ 52,582 (57.7%)
 Online Giving: \$ 38,482 (42.2%)
 Holy Days/Holidays: \$ 110 (0.1%)



Income Statement – Previous Year Comparison

	FY 23 Budget	FY 23: Jul – Sep Actual	FY 22: Jul – Sep Actual	Previous Year Change
Total Income	\$ 434,000	\$ 101,250	\$ 93,905	\$ 7,345
Total Expense	\$ 434,000	\$ 95,774	\$ 91,516	\$ 4,258
Net Income	\$ 0.00	\$ 5,476	\$ 2,389	\$ 3,087

Thank you for donating and sharing your treasure with Holy Cross.