

# HOLY CROSS MONTHLY FINANCIAL REPORT FOR APRIL 2022

• **Month Ending (ME): Apr 2022**

(5 weekends including Holy Week)  
 Offertory "Goal" for ME: \$ 32,885  
 Offertory "Actual" for ME: \$ 29,927 (91.0%)

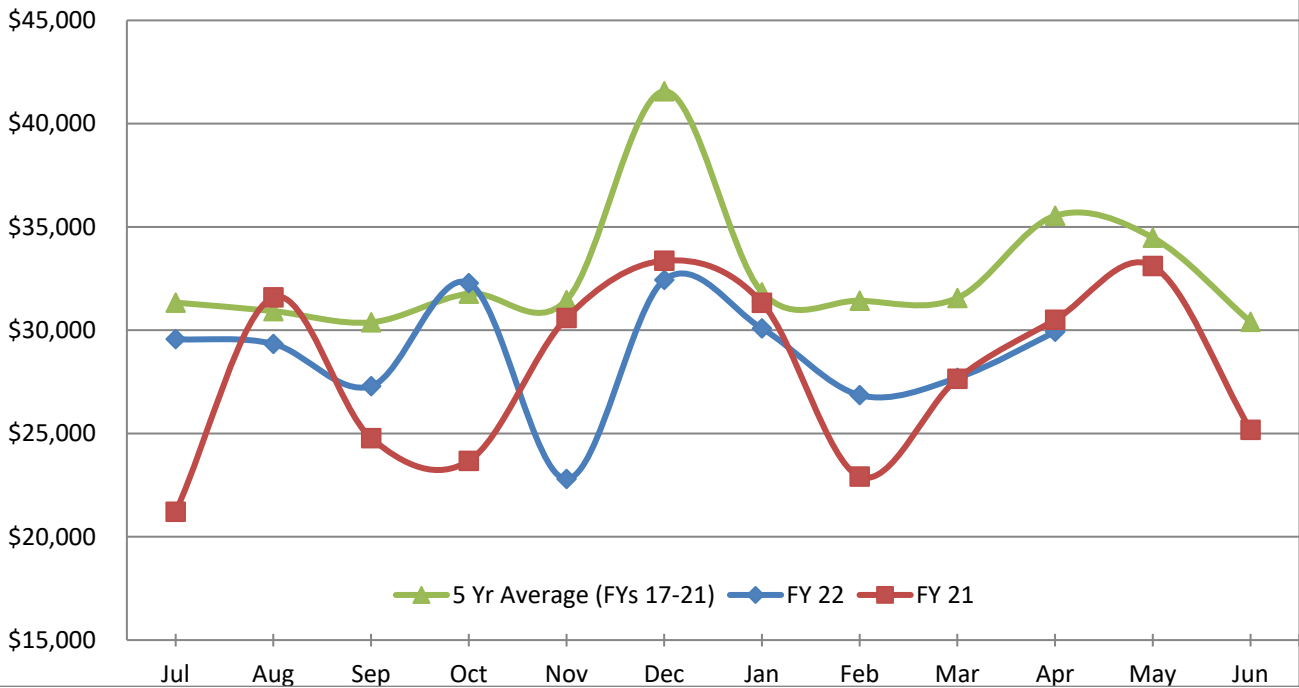
Basket @ Mass/Mail:	\$ 15,413 (51.5%)
Online Giving:	\$ 13,455 (45.0%)
Holy Days/Holidays:	\$ 1,059 (3.5%)

• **Fiscal Year 2022 – Year to Date (YTD) July 1, 2021 – April 30, 2022**

Offertory "Goal" for Fiscal YTD: \$ 295,965 (Weekly Average: \$6,577)  
 Offertory "Actual" for Fiscal YTD: \$ 288,318 (97.4%) (Weekly Average: \$6,407)

Basket @ Mass/Mail	\$ 140,773 (54.4%)
Online Giving:	\$ 114,880 (44.5%)
Holy Days/Holidays:	\$ 2,739 (1.1%)

**Holy Cross Weekly Collections - Monthly Comparisons  
 Current (FY 22 YTD) vs Historical (FY21 & 5 Yr Average)**



**Income Statement – Previous Year Comparison**

	FY 22 Budget	FY 22: Jul – Apr Actual	FY 21: Jul – Apr Actual	Previous Year Change
<b>Total Income</b>	\$ 360,000	\$ 314,048	\$ 317,936	\$ (3,888)
<b>Total Expense</b>	\$ 405,000	\$ 347,756	\$ 271,100	\$ 76,656
<b>Net Income</b>	\$ (45,000)	\$ (33,708)	\$ 46,836	\$ (80,544)

*Thank you for donating and sharing your treasure with Holy Cross.*